

Blackpool Council
Area Forum and Ward Budgets
2014/2015
Month 7

Area Forums

Area Forum	Total No. of Requisitions Submitted	No. of Requisitions Approved	No. Awaiting Approval	Total No. of Requisitions Completed	Total 2014-15 Budget	Budget Committed to <u>Approved</u> Schemes	Remaining 2014-15 Budget
Sandhurst Area Forum BC2008	5	5	0	4	£36,230.27	£17,750.00	£18,480.27
Beacon Area Forum BC2009	3	3	0	1	£37,743.46	£5,850.00	£31,893.46
The Gateway Area Forum BC2010	8	8	0	7	£37,817.52	£6,940.00	£30,877.52
Parklands Area Forum BC2011	9	9	0	6	£25,464.89	£17,320.00	£8,144.89
Revoe Area Forum BC2012	7	7	0	6	£37,176.28	£18,874.00	£18,302.28
Cherry Tree Area Forum BC2013	7	7	0	4	£40,370.86	£21,408.58	£18,962.28
South Shore Area Forum BC2014	5	5	0	4	£31,072.94	£14,178.94	£16,894.00
Area Forum Totals	44	44	0	32	£245,876.22	£102,321.52	£143,554.70

Wards

Ward	Councillors	Total No. of Requisitions Submitted	No. of Requisitions Approved	No. Awaiting Approval	Total No. of Requisitions Completed	Total 2014-15 Budget	Budget Committed to <u>Approved</u> Schemes	Remaining 2014-15 Budget
Anchorsholme Ward BC1001	Cllr. Galley Cllr. Williams	5	5	0	4	£36,374.95	£10,526.00	£25,848.95
Bispham Ward BC1002	Cllr. Clapham Cllr. H Mitchell	9	9	0	7	£15,457.57	£9,249.73	£6,207.84
Bloomfield Ward BC1003	Cllr. Cain Cllr. Jones	13	13	0	8	£42,586.48	£25,157.79	£17,428.69
Brunswick Ward BC1004	Cllr. Blackburn Cllr. G Coleman	5	5	0	5	£25,232.99	£6,450.44	£18,782.55
Claremont Ward BC1005	Cllr. I Taylor Cllr. Mrs Taylor	9	9	0	5	£43,537.95	£25,900.83	£17,637.12
Clifton Ward BC1006	Cllr. Hutton Cllr. L Taylor	7	7	0	4	£27,147.09	£11,775.00	£15,372.09
Greenlands Ward BC1007	Cllr. Ryan Cllr. Wright	9	9	0	5	£45,841.90	£8,625.58	£37,216.32
Hawes Side Ward BC1008	Cllr. Mrs Jackson Cllr. Mrs Haynes	13	13	0	9	£28,957.02	£28,957.02	£0.00
Highfield Ward BC1009	Cllr. Mrs Henderson MBE Cllr. Hunter	4	4	0	3	£36,934.68	£7,615.00	£29,319.68
Ingthorpe Ward BC1010	Cllr. Cross Cllr. Rowson	5	5	0	5	£54,455.53	£29,311.44	£25,144.09
Layton Ward BC1011	Cllr. Mrs Benson Cllr. M Mitchell	8	8	0	6	£34,798.90	£21,414.92	£13,383.98
Marton Ward BC1012	Cllr. D Coleman Cllr. Elmes	3	3	0	2	£32,303.91	£9,191.83	£23,112.08
Norbreck Ward BC1013	Cllr. Callow Cllr. Mrs Callow	6	6	0	3	£37,695.41	£28,889.00	£8,806.41
Park Ward BC1014	Cllr. Campbell Cllr. Doherty	7	7	0	5	£45,090.58	£8,714.39	£36,376.19
Squires Gate Ward BC1015	Cllr. Cox Cllr. Green	6	6	0	4	£58,466.91	£20,060.00	£38,406.91
Stanley Ward BC1016	Cllr. Evans Cllr. Stansfield	2	2	0	1	£47,901.81	£5,020.00	£42,881.81
Talbot Ward BC1017	Cllr. I Coleman Cllr. Smith	6	6	0	3	£26,479.31	£10,088.01	£16,391.30
Tyldesley Ward BC1018	Cllr. Collett Cllr. Matthews	6	6	0	5	£62,389.82	£45,671.60	£16,718.22
Victoria Ward BC1019	Cllr. Jackson Cllr. Owen	8	8	0	3	£42,229.04	£17,775.00	£24,454.04
Warbreck Ward BC1020	Cllr. Brown Cllr. Mrs Delves	11	11	0	4	£58,343.64	£25,425.78	£32,917.86
Waterloo Ward BC1021	Cllr. O'Hara Cllr. Robertson BEM	7	7	0	5	£29,397.22	£8,350.00	£21,047.22
Ward Totals		149	149	0	96	£831,622.71	£364,169.36	£467,453.35
Unallocated Budget		-	-	-	-	£34,001.07	£0.00	£34,001.07
Income Budget		-	-	-	-	-£45,000.00	£0.00	-£45,000.00
Area Forum & Ward Totals		193	193	0	128	£1,066,500.00	£466,490.88	£600,009.12